

# LONDON BOROUGH OF TOWER HAMLETS

## MINUTES OF THE COUNCIL

HELD AT 7.30 P.M. ON WEDNESDAY, 24 FEBRUARY 2016

THE COUNCIL CHAMBER, 1ST FLOOR, TOWN HALL, MULBERRY PLACE, 5  
CLOVE CRESCENT, LONDON, E14 2BG

### Members Present:

Mayor John Biggs	Councillor Clare Harrisson
Councillor Khaled Uddin Ahmed	Councillor Danny Hassell
Councillor Rajib Ahmed	Councillor Sirajul Islam
Councillor Ohid Ahmed	Councillor Denise Jones
Councillor Sabina Akhtar	Councillor Aminur Khan
Councillor Mahbub Alam	Councillor Rabina Khan
Councillor Shah Alam	Councillor Shiria Khatun
Councillor Amina Ali	Councillor Abjol Miah
Councillor Shahed Ali	Councillor Ayas Miah
Councillor Abdul Asad	Councillor Harun Miah
Councillor Craig Aston	Councillor Md. Maium Miah
Councillor Asma Begum	Councillor Mohammed Mufti Miah
Councillor Rachel Blake	Councillor Abdul Mukit MBE
Councillor Chris Chapman	Councillor Muhammad Ansar Mustaqim
Councillor Dave Chesterton	Councillor Joshua Peck
Councillor Gulam Kibria Choudhury	Councillor John Pierce
Councillor Andrew Cregan	Councillor Oliur Rahman
Councillor Julia Dockerill	Councillor Gulam Robbani
Councillor David Edgar	Councillor Candida Ronald
Councillor Marc Francis	Councillor Rachael Saunders
Councillor Amy Whitelock Gibbs	Councillor Helal Uddin
Councillor Peter Golds	Councillor Andrew Wood

### **The Speaker of the Council, Councillor M. A. Mukit, MBE in the Chair**

The Speaker of the Council invited everyone to commemorate International Mother Language Day, observed by the local community on 21 February each year to promote peace and multilingualism and remember those who gave their lives for the recognition of Bengali as a national language of East Pakistan. He invited the Council to stand and observe a minute's silence to remember them.

### **1. APOLOGIES FOR ABSENCE**

Apologies for absence were received on behalf of:

- Councillor Suluk Ahmed
- Councillor Shafiqul Haque

## **2. DECLARATIONS OF DISCLOSABLE PECUNIARY INTERESTS**

There were no declarations of Disclosable Pecuniary Interests.

## **3. TO RECEIVE ANNOUNCEMENTS (IF ANY) FROM THE SPEAKER OF THE COUNCIL OR THE CHIEF EXECUTIVE**

The Speaker of the Council reminded everyone that if they knew of someone who deserved recognition for their community work or sporting/cultural achievements, to submit a nomination form for a Civic Award. Forms were available in hard copy or electronically and should be sent to the Speakers Office by 4<sup>th</sup> March.

## **4. TO RECEIVE ANY PETITIONS**

### **4.1 Petition relating to Budget Cuts and Council Reserve Funds.**

Ms Naomi Byron addressed the meeting on behalf of the petitioners, and responded to questions from Members.

Mayor John Biggs then responded to the matters raised in the petition. He was respectful of the points raised, in particularly around the importance of the incontinence laundry service. He explained that a lot of effort had gone into making the service as cost effective as possible and although savings had to be found, it was important that this was done in a humane way.

He also stated that there had been a detailed scrutiny review of the incontinence service by the Overview and Scrutiny Committee and that in most London Boroughs, the NHS provided this service. He felt that consideration may need to be given to this option for delivering the service in view of the circumstances.

### **RESOLVED**

That the petition be referred to the Corporate Director, Resources for a written response within 28 days.

### **4.2 Petition relating to Budget Cuts and Council Reserve Funds.**

(Petition received after the agenda had been published but before the deadline for the submission of petitions and circulated in an addendum report)

Mr Pete Dickenson and Mr Hugo Pierre addressed the meeting on behalf of the petitioners, and responded to questions from Members.

Councillor David Edgar, Cabinet Member for Resources then responded to the matters raised in the petition. He reported that whilst the Administration were opposed to the Government's austerity plans and had successfully campaigned against the welfare changes, the Council needed to make some savings in the budget. He recognised that the Administration would over the next four years make use of the reserves when necessary, however to carry

out the actions suggested in the petition to use the reserves in just one year, would be a dangerous approach to take. The Administration would therefore not be adopting this approach.

He also reported that the Administration would continue to work with local people and the Trade Unions in taking forward the proposals and in addressing the housing issues in the Borough.

## RESOLVED

That the petition be referred to the Corporate Director, Resources for a written response within 28 days.

## 5. BUDGET AND COUNCIL TAX 2016/17

Mayor John Biggs **moved**, the budget proposals of the Mayor and Executive as set out in the agenda pack. Councillor Sirajul Islam **seconded** the proposals.

Two amendments were moved as follows:

- (i) Amendment **proposed** by Councillor Oliur Rahman and **seconded** by Councillor Rabina Khan.
- (ii) Amendment **proposed** by Councillor Chris Chapman and **seconded** by Councillor Andrew Wood

Following debate, the amendment proposed by Councillor Rahman was put to a recorded vote and was **defeated**.

Councillors recorded their votes on the amendment as follows:-

Councillor	For	Against	Abstain	Absent
Khales Uddin Ahmed		x		
Ohid Ahmed				Not voting
Rajib Ahmed		x		
Suluk Ahmed				Absent
Sabina Akhtar		x		
Mahbub Alam	x			
Shah Alam	x			
Amina Ali		x		
Shahed Ali	x			
Abdul Asad	x			
Craig Aston		x		
Asma Begum		x		
Rachel Blake		x		
Chris Chapman		x		
Dave Chesterton		x		
Gulam Kibria Choudhury	x			
Andrew Cregan		x		

Julia Dockerill		x		
David Edgar		x		
Marc Francis		x		
Amy Whitelock Gibbs		x		
Peter Golds		x		
Shafiqul Haque				Absent
Clare Harrisson		x		
Danny Hassell		x		
Sirajul Islam		x		
Denise Jones		x		
Aminur Khan	x			
Rabina Khan	x			
Shiria Khatun		x		
Abjol Miah		x		
Ayas Miah		x		
Harun Miah	x			
Mohammed Maium Miah	x			
Mohammed Mufti Miah		x		
Mohammed Abdul Mukit		x		
Muhammed Ansar Mustaquim	x			
Joshua Peck		x		
John Pierce		x		
Oliur Rahman	x			
Gulam Robbani	x			
Candida Ronald		x		
Rachael Saunders		x		
Helal Uddin		x		
Andrew Wood		x		
<b>Total Votes</b>	12	30	0	

The amendment proposed by Councillor Chapman was put to a recorded vote and was **defeated**.

Councillors recorded their votes on the amendment as follows:-

<b>Councillor</b>	<b>For</b>	<b>Against</b>	<b>Abstain</b>	<b>Absent</b>
Khales Uddin Ahmed		x		
Ohid Ahmed				Not voting
Rajib Ahmed		x		
Suluk Ahmed				Absent
Sabina Akhtar		x		
Mahbub Alam		x		
Shah Alam		x		
Amina Ali		x		
Shahed Ali		x		
Abdul Asad		x		

Craig Aston	x			
Asma Begum		x		
Rachel Blake		x		
Chris Chapman	x			
Dave Chesterton		x		
Gulam Kibria Choudhury		x		
Andrew Cregan		x		
Julia Dockerill	x			
David Edgar		x		
Marc Francis		x		
Amy Whitelock Gibbs		x		
Peter Golds	x			
Shafiqul Haque				Absent
Clare Harrison		x		
Danny Hassell		x		
Sirajul Islam		x		
Denise Jones		x		
Aminur Khan		x		
Rabina Khan		x		
Shiria Khatun		x		
Abjol Miah		x		
Ayas Miah		x		
Harun Miah		x		
Mohammed Maium Miah		x		
Mohammed Mufti Miah		x		
Mohammed Abdul Mukit		x		
Muhammed Ansar Mustaquim		x		
Joshua Peck		x		
John Pierce		x		
Oliur Rahman		x		
Gulam Robbani		x		
Candida Ronald		x		
Rachael Saunders		x		
Helal Uddin		x		
Andrew Wood	x			
<b>Total Votes</b>	5	37	0	

### **Extension of time limit for the meeting**

The Speaker of the Council, Councillor M. A. Mukit **moved**, and Councillor Rachael Saunders **seconded**, a procedural motion, that “under Procedure Rule 15.11.7 the meeting be extended for 10 minutes, to complete the voting on the Budget and Council Tax 2016/17. The procedural motion was put to the vote and was **agreed**.”

The substantive budget proposals were then put to a recorded vote and were **agreed**.

Councillors recorded their votes on the budget proposals as follows:-

<b>Councillor</b>	<b>For</b>	<b>Against</b>	<b>Abstain</b>	<b>Absent</b>
Khales Uddin Ahmed	x			
Ohid Ahmed				Not voting
Rajib Ahmed	x			
Suluk Ahmed				Absent
Sabina Akhtar	x			
Mahbub Alam		x		
Shah Alam		x		
Amina Ali	x			
Shahed Ali		x		
Abdul Asad		x		
Craig Aston		x		
Asma Begum	x			
Rachel Blake	x			
Chris Chapman		x		
Dave Chesterton	x			
Gulam Kibria Choudhury		x		
Andrew Cregan	x			
Julia Dockerill		x		
David Edgar	x			
Marc Francis	x			
Amy Whitelock Gibbs	x			
Peter Golds		x		
Shafiqul Haque				Absent
Clare Harrisson	x			
Danny Hassell	x			
Sirajul Islam	x			
Denise Jones	x			
Aminur Khan		x		
Rabina Khan		x		
Shiria Khatun	x			
Abjol Miah	x			
Ayas Miah	x			
Harun Miah		x		
Mohammed Maium Miah		x		
Mohammed Mufti Miah	x			
Mohammed Abdul Mukit	x			
Muhammed Ansar Mustaquim		x		
Joshua Peck	x			
John Pierce	x			

Oliur Rahman		x		
Gulam Robbani		x		
Candida Ronald	x			
Rachael Saunders	x			
Helal Uddin	x			
Andrew Wood		x		
<b>Total Votes</b>	25	17	0	

(Councillor Ohid Ahmed was not present for the voting on the amendments or the substantial budget proposals)

**RESOLVED:**

**That Council: -**

**General Fund Revenue Budget and Council Tax Requirement 2016-17**

1. Agree a General Fund revenue budget of £361.985m and a total Council Tax Requirement for Tower Hamlets in 2016-17 of £76.884m as set out in the table below.

<u>Service Area</u>	<b>Total 2015-16 £'000</b>	<b>Approved £'000</b>	<b>Savings New £'000</b>	<b>Growth £'000</b>	<b>Adjustments £'000</b>	<b>Total 2016-17 £'000</b>
Adult Services	94,373	0	(5,762)	2,567	(17)	91,161
Public Health	32,119	0	0	4,394	(1,050)	35,463
Children Services	90,293	0	(5,401)	(1,240)	855	84,506
Communities, Localities & Culture	82,207	0	(4,414)	794	(457)	78,131
Development & Renewal	15,964	0	(800)	(258)	134	15,041
Law, Probity & Governance	9,524	0	(180)	50	(204)	9,190
Resources	7,440	0	(625)	227	(17)	7,025
<b>Net Service Costs</b>	<b>331,920</b>	<b>0</b>	<b>(17,182)</b>	<b>6,534</b>	<b>(755)</b>	<b>320,517</b>
<b>Other Net Costs</b>						
Capital Charges	8,010	0	0	(535)	0	7,475
Levies	1,705	0	0	0	0	1,705
Pensions	18,622	0	0	338	0	18,960
Other Corporate Costs	(12,850)	(4,000)	(241)	931	21,050	4,889
<b>Total Other Net costs</b>	<b>15,486</b>	<b>(4,000)</b>	<b>(241)</b>	<b>734</b>	<b>21,050</b>	<b>33,029</b>
<b>Inflation</b>	<b>2,940</b>	<b>0</b>	<b>(1,629)</b>	<b>7,000</b>	<b>129</b>	<b>8,440</b>
<b>Total Financing Requirement</b>	<b>350,346</b>	<b>(4,000)</b>	<b>(19,052)</b>	<b>14,268</b>	<b>20,423</b>	<b>361,985</b>
<b>Funding</b>						
<b>Government Funding</b>	<b>(88,693)</b>	<b>0</b>	<b>(36)</b>	<b>15,635</b>	<b>0</b>	<b>(73,094)</b>
<b>Retained Business Rates</b>	<b>(115,295)</b>	<b>0</b>	<b>(2,886)</b>	<b>0</b>	<b>0</b>	<b>(118,182)</b>
<b>Section 31 Grant (BR)</b>	<b>(2,665)</b>	<b>0</b>	<b>0</b>	<b>(63)</b>	<b>0</b>	<b>(2,728)</b>
<b>Council Tax</b>	<b>(69,815)</b>	<b>0</b>	<b>(7,069)</b>	<b>0</b>	<b>0</b>	<b>(76,884)</b>
<b>Collection Fund Surplus</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Council Tax	(2,131)	0	853	0	0	(1,278)
Retained Business Rates	(4,922)	0	2,325	0	0	(2,597)
<b>Core Grants</b>						
Public Health Grant	(33,877)	0	0	(3,006)	0	(36,883)
Local Lead Flood	(85)	0	0	85	0	0
NHB	(17,813)	0	(3,804)	0	0	(21,617)
NHB Returned	(329)	0	0	329	0	0
Education Services Grant	(4,140)	0	0	341	0	(3,799)
Improved Better Care fund	0	0	0	0	0	0
Council Tax Freeze Grant 2015/16	(907)	0	0	907	0	0
<b>Reserves</b>						
General Fund (Corporate)	(624)	0	0	0	(1,456)	(2,080)
Earmarked (Directorate)	(1,209)	0	0	0	1,209	0
General Fund (Smoothing)	0	0	0	0	0	0
<b>Total Financing</b>	<b>(342,505)</b>	<b>0</b>	<b>(10,617)</b>	<b>14,228</b>	<b>(247)</b>	<b>(339,141)</b>



2. Agree a Council Tax for Tower Hamlets in 2016-17 of £920.85 at Band D resulting in a Council Tax for all other band taxpayers, before any discounts, and excluding the GLA precept, as set out in the table below:-

This incorporates a 1.99% general increase on the previous year and a 2% increase in respect of the Adult Social Care 'Precept' announced by the government during its recent budget announcements (SR2015).

BAND	PROPERTY VALUE		RATIO TO BAND D	LBTH COUNCIL TAX FOR EACH BAND £
	FROM £	TO £		
A	0	40,000	6/9	613.90
B	40,001	52,000	7/9	716.22
C	52,001	68,000	8/9	818.53
D	68,001	88,000	9/9	920.85
E	88,001	120,000	11/9	1,125.48
F	120,001	160,000	13/9	1,330.12
G	160,001	320,000	15/9	1,534.75
H	320,001	and over	18/9	1,841.70

3. Agree that for the London Borough of Tower Hamlets in 2016-17:-

(a) The Council Tax for Band D taxpayers, before any discounts, and including the GLA precept, shall be £1,196.85 as shown below: -.

	£
	<i>(Band D, No Discounts)</i>
LBTH	920.85
GLA	276.00
Total	1,196.85

(b) The Council Tax for taxpayers in all other bands, before any discounts, and including the GLA precept, shall be as detailed in the table below: -

BAND	PROPERTY VALUE		RATIO TO BAND D	LBTH £	GLA £	TOTAL £
	FROM £	TO £				
A	0	40,000	6/9	613.90	184.00	797.90
B	40,001	52,000	7/9	716.22	214.67	930.89
C	52,001	68,000	8/9	818.53	245.33	1,063.86
D	68,001	88,000	9/9	920.85	276.00	1,196.85
E	88,001	120,000	11/9	1,125.48	337.33	1,462.81
F	120,001	160,000	13/9	1,330.12	398.67	1,728.79
G	160,001	320,000	15/9	1,534.75	460.00	1,994.75
H	320,001	and over	18/9	1,841.70	552.00	2,393.70

4. Approve the statutory calculations of this Authority's Council Tax Requirement in 2016-17, detailed in Appendix A to this decision sheet, undertaken by the Corporate Director Resources (Chief Financial Officer) in accordance with the requirements of Sections 31 to 36 of the Local Government Finance Act 1992.
5. Approve the Treasury Management Strategy Statement, the Annual Investment Strategy and the Minimum Revenue Provision Policy Statement as presented to Cabinet on 2 February 2016.
6. Approve the General Fund Capital and Revenue Budgets and Medium Term Financial Plan 2016-2020 as amended by the alternative options as agreed by the Mayor in Cabinet on 2 February 2016 and as set out in the report of the Mayor in Cabinet and summarised in the tables below.

### Summary of Medium Term Financial Plan 2015-2020

	2015-16	2016-17	2017-18	2018-19	2019-20
	£'000	£'000	£'000	£'000	£'000
<b>Net Service Costs</b>	355,585	350,346	361,985	350,586	359,537
<b>Growth (Including Public Health)</b>	14,442	27,563	(16,899)	3,451	3,400
<b>Savings</b>					
<b>Approved</b>	(22,421)	(4,000)	0	0	0
<b>New</b>	(200)	(17,423)	0	0	0
<b>Inflation</b>	2,940	5,500	5,500	5,500	5,500
<b>Total Funding Requirement</b>	<b>350,346</b>	<b>361,985</b>	<b>350,586</b>	<b>359,537</b>	<b>368,437</b>
<b>Government Funding</b>	(88,693)	(73,094)	(58,474)	(48,444)	(38,079)
<b>Retained Business Rates</b>	(117,960)	(120,910)	(126,750)	(131,731)	(137,172)
<b>Council Tax</b>	(69,815)	(76,884)	(80,775)	(84,862)	(89,156)
<b>Collection Fund Surplus</b>					
<b>Council Tax</b>	(2,131)	(1,278)	0	0	0
<b>Retained Business Rates</b>	(4,922)	(2,597)	0	0	0
<b>Core Grants</b>	(57,151)	(62,299)	(52,065)	(44,917)	(44,953)
<b>Earmarked Reserves (Directorates)</b>	(1,833)	(2,080)	(370)	(370)	0
<b>Total Funding</b>	<b>(342,505)</b>	<b>(339,141)</b>	<b>(318,434)</b>	<b>(310,325)</b>	<b>(309,361)</b>
<b>Budget Gap (excluding use of Reserves)</b>	7,841	22,845	32,153	49,213	59,077
<b>Unallocated Contingencies</b>	0	0	0	0	0
<b>Budgeted Contributions to Reserves</b>	0	0	0	0	0
<b>General Fund Reserves</b>	(7,841)	(22,845)	(2,153)	(1,213)	(1,077)
<b>Unfunded Gap</b>	0	0	30,000	48,000	58,000
Savings to be delivered in each year	(0)	0	(30,000)	(18,000)	(10,000)
	<b>31/03/2016</b>	<b>31/03/2017</b>	<b>31/03/2018</b>	<b>31/03/2019</b>	<b>31/03/2020</b>
<b>Balance on General Fund Reserves (£000s)</b>	63,616	40,771	38,618	37,406	36,329

## Detailed Analysis of the Medium Term Financial Plan by Service Area 2015/16 to 2019/20

Service Area	Total	Savings		Growt	Adjustment	Total	Savings		Growt	Adjustment	Total	Savings		Growt	Adjustment	Total	Savings		Growt	Adjustment	Total	
	2015-16 £'000	Approved £'000	New £'000	h £'000	s £'000	2016-17 £'000	Approved £'000	New £'000	h £'000	s £'000	2017-18 £'000	Approved £'000	New £'000	h £'000	s £'000	2018-19 £'000	Approved £'000	New £'000	h £'000	s £'000	2019-20 £'000	
Adult Services	94,373	0	(5,762)	2,567	(17)	91,161	0	(241)	3,403	0	94,323	0	0	2,057	0	96,380	0	0	0	0	0	96,380
Public Health	32,119	0	0	4,394	(1,050)	35,463	0	0	(1,185)	(447)	33,831	0	0	(750)	0	33,081	0	0	(730)	0	0	32,351
Children Services	90,293	0	(5,401)	(1,240)	855	84,506	0	0	0	(600)	83,906	0	0	0	0	83,906	0	0	0	0	(370)	83,536
Communities, Localities & Culture	82,207	0	(4,414)	794	(457)	78,131	0	0	1,077	0	79,208	0	0	714	0	79,922	0	0	0	0	0	79,922
Development & Renewal	15,964	0	(800)	(258)	134	15,041	0	0	0	(663)	14,378	0	0	0	0	14,378	0	0	0	0	0	14,378
Law, Probity & Governance	9,524	0	(180)	50	(204)	9,190	0	0	0	0	9,190	0	0	0	0	9,190	0	0	0	0	0	9,190
Resources	7,440	0	(625)	227	(17)	7,025	0	0	250	0	7,275	0	0	0	0	7,275	0	0	0	0	0	7,275
<b>Net Service Costs</b>	<b>331,920</b>	<b>0</b>	<b>(17,182)</b>	<b>6,534</b>	<b>(755)</b>	<b>320,517</b>	<b>0</b>	<b>(241)</b>	<b>3,545</b>	<b>(1,710)</b>	<b>322,111</b>	<b>0</b>	<b>0</b>	<b>2,021</b>	<b>0</b>	<b>324,132</b>	<b>0</b>	<b>0</b>	<b>(730)</b>	<b>(370)</b>	<b>0</b>	<b>323,032</b>
<b>Other Net Costs</b>																						
Capital Charges	8,010	0	0	(535)	0	7,475	0	0	(419)	0	7,056	0	0	0	0	7,056	0	0	0	0	0	7,056
Levies	1,705	0	0	0	0	1,705	0	0	0	0	1,705	0	0	0	0	1,705	0	0	0	0	0	1,705
Pensions	18,622	0	0	338	0	18,960	0	0	1,500	0	20,460	0	0	1,000	0	21,460	0	0	1,000	0	0	22,460
Other Corporate Costs	(12,850)	(4,000)	(241)	931	21,050	4,889	0	241	185	(20,000)	(14,685)	0	0	430	0	(14,255)	0	0	3,500	0	0	(10,755)
<b>Total Other Net costs</b>	<b>15,486</b>	<b>(4,000)</b>	<b>(241)</b>	<b>734</b>	<b>21,050</b>	<b>33,029</b>	<b>0</b>	<b>241</b>	<b>1,266</b>	<b>(20,000)</b>	<b>14,536</b>	<b>0</b>	<b>0</b>	<b>1,430</b>	<b>0</b>	<b>15,966</b>	<b>0</b>	<b>0</b>	<b>4,500</b>	<b>0</b>	<b>0</b>	<b>20,466</b>
<b>Inflation</b>	<b>2,940</b>	<b>0</b>	<b>(1,629)</b>	<b>7,000</b>	<b>129</b>	<b>8,440</b>	<b>0</b>	<b>(1,500)</b>	<b>7,000</b>	<b>0</b>	<b>13,940</b>	<b>0</b>	<b>(1,500)</b>	<b>7,000</b>	<b>0</b>	<b>19,440</b>	<b>0</b>	<b>(1,500)</b>	<b>7,000</b>	<b>0</b>	<b>0</b>	<b>24,940</b>
<b>Total Financing Requirement</b>	<b>350,346</b>	<b>(4,000)</b>	<b>(19,052)</b>	<b>14,268</b>	<b>20,423</b>	<b>361,985</b>	<b>0</b>	<b>(1,500)</b>	<b>11,811</b>	<b>(21,710)</b>	<b>350,586</b>	<b>0</b>	<b>(1,500)</b>	<b>10,451</b>	<b>0</b>	<b>359,537</b>	<b>0</b>	<b>(1,500)</b>	<b>10,770</b>	<b>(370)</b>	<b>0</b>	<b>368,437</b>
<b>Funding</b>																						
<b>Government Funding</b>	<b>(88,693)</b>	<b>0</b>	<b>(36)</b>	<b>15,635</b>	<b>0</b>	<b>(73,094)</b>	<b>0</b>	<b>(87)</b>	<b>14,707</b>	<b>0</b>	<b>(58,474)</b>	<b>0</b>	<b>(133)</b>	<b>10,163</b>	<b>0</b>	<b>(48,444)</b>	<b>0</b>	<b>(149)</b>	<b>10,514</b>	<b>0</b>	<b>0</b>	<b>(38,079)</b>
<b>Retained Business Rates</b>	<b>(115,295)</b>	<b>0</b>	<b>(2,886)</b>	<b>0</b>	<b>0</b>	<b>(118,182)</b>	<b>0</b>	<b>(8,471)</b>	<b>2,422</b>	<b>0</b>	<b>(124,230)</b>	<b>0</b>	<b>(2,639)</b>	<b>(2,327)</b>	<b>0</b>	<b>(129,196)</b>	<b>0</b>	<b>(2,991)</b>	<b>(2,435)</b>	<b>0</b>	<b>0</b>	<b>(134,622)</b>
<b>Section 31 Grant (BR)</b>	<b>(2,665)</b>	<b>0</b>	<b>0</b>	<b>(63)</b>	<b>0</b>	<b>(2,728)</b>	<b>0</b>	<b>(15)</b>	<b>223</b>	<b>0</b>	<b>(2,520)</b>	<b>0</b>	<b>(15)</b>	<b>0</b>	<b>0</b>	<b>(2,535)</b>	<b>0</b>	<b>(15)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(2,550)</b>
<b>Council Tax</b>	<b>(69,815)</b>	<b>0</b>	<b>(7,069)</b>	<b>0</b>	<b>0</b>	<b>(76,884)</b>	<b>0</b>	<b>(3,891)</b>	<b>0</b>	<b>0</b>	<b>(80,775)</b>	<b>0</b>	<b>(4,088)</b>	<b>0</b>	<b>0</b>	<b>(84,862)</b>	<b>0</b>	<b>(4,294)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(89,156)</b>
<b>Collection Fund Surplus</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Council Tax	(2,131)	0	853	0	0	(1,278)	0	1,278	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Retained Business Rates	(4,922)	0	2,325	0	0	(2,597)	0	2,597	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Core Grants</b>																						
Public Health Grant	(33,877)	0	0	(3,006)	0	(36,883)	0	0	740	0	(36,143)	0	0	750	0	(35,393)	0	0	730	0	0	(34,663)
Local Lead Flood	(85)	0	0	85	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NHB	(17,813)	0	(3,804)	0	0	(21,617)	0	(5,000)	14,287	0	(12,330)	0	(5,000)	13,407	0	(3,923)	0	(5,000)	5,741	0	0	(3,182)
NHB Returned	(329)	0	0	329	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Education Services Grant	(4,140)	0	0	341	0	(3,799)	0	0	1,027	0	(2,772)	0	0	1,026	0	(1,746)	0	0	1,026	0	0	(720)
Improved Better Care fund	0	0	0	0	0	0	0	(820)	0	0	(820)	0	(3,036)	0	0	(3,856)	0	(2,533)	0	0	0	(6,389)
Council Tax Freeze Grant 2015/16	(907)	0	0	907	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Reserves</b>																						
General Fund (Corporate)	(624)	0	0	0	(1,456)	(2,080)	0	0	0	1,710	(370)	0	0	0	0	(370)	0	0	0	0	370	0
Earmarked (Directorate)	(1,209)	0	0	0	1,209	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
General Fund (Smoothing)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Financing</b>	<b>(342,505)</b>	<b>0</b>	<b>(10,617)</b>	<b>14,228</b>	<b>(247)</b>	<b>(339,141)</b>	<b>0</b>	<b>(14,409)</b>	<b>33,406</b>	<b>1,710</b>	<b>(318,434)</b>	<b>0</b>	<b>(14,910)</b>	<b>23,019</b>	<b>0</b>	<b>(310,325)</b>	<b>0</b>	<b>(14,982)</b>	<b>15,576</b>	<b>370</b>	<b>0</b>	<b>(309,361)</b>

**LONDON BOROUGH OF TOWER HAMLETS  
COUNCIL 24<sup>th</sup> February 2016**

**APPENDIX A – BUDGET AND COUNCIL TAX STATUTORY CALCULATIONS**

**SETTING THE AMOUNT OF COUNCIL TAX FOR THE COUNCIL'S AREA**

1. That the revenue estimates for 2016-17 be approved.
2. That it be noted that, at its meeting on 5<sup>th</sup> January 2016, Cabinet calculated 83,493 as its Council Tax base for the year 2016-17 [Item T in the formula in Section 31B of the Local Government Finance Act 1992, as amended (the "Act")]
3. That the following amounts be now calculated by the council for the year 2016-17 in accordance with Section 31 to 36 of the Local Government Finance Act 1992 as amended and the Local Authorities (Alteration of Requisite Calculations) (England) Regulations 2011:
  - (a)           £1,271,486,394   Being the aggregate of the amounts which the council estimates for the items set out in Section 31A(2) of The Act. [Gross Expenditure]
  - (b)           £1,194,602,325   Being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3) of The Act. [Gross Income]
  - (c)           £76,884,529       Being the amount by which the aggregate at 3(a) above exceeds the aggregate at 3(b) above, calculated by the Council, in accordance with Section 31A(4) of The Act, as its council tax requirement for the year. (Item R in the formula in Section 31B of The Act). [Council Tax Requirement]
  - (d)           £920.85            Being the amount at 3(c) above (Item R), all divided by Item T (2 above), calculated by the Council, in accordance with Section 31B(1) of The Act, as the basic amount of its Council Tax for the year. [Council Tax]

(e)	<b>VALUATION BAND</b>	<b>LBTH £</b>
	A	613.90
	B	716.22
	C	818.53
	D	920.85
	E	1,125.48
	F	1,330.12
	G	1,534.75
	H	1,841.70

Being the amount given by multiplying the amount at 3(d) above by the number which, in the proportion set out in Section 5(1) of The Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in valuation band D, calculated by the Council, in accordance with Section 36(1) of The Act, as the amount to be taken into account for the year in respect of categories of dwellings listed in different valuation bands.

4. That it be noted that for the year 2016-17 the Greater London Authority has stated the following amounts in precepts issued to the council, in accordance with Section 40 of the Local Government Finance Act 1992, for each of the categories of dwellings shown below:-

<b>VALUATION BAND</b>	<b>GLA £</b>
A	184.00
B	214.67
C	245.33
D	276.00
E	337.33
F	398.67
G	460.00
H	552.00

5. That, having calculated the aggregate in each case of the amounts at 3(d) and 4 above, the council, in accordance with Section 30(2) of the Local Government Finance Act 1992, hereby sets the following amounts as the amounts of Council Tax for the year 2016-17 for each of the categories of dwellings shown below:-

<b>VALUATION BAND</b>	<b>TOTAL COUNCIL TAX £</b>
A	797.90
B	930.89
C	1,063.86
D	1,196.85
E	1,462.81
F	1,728.79
G	1,994.75
H	2,393.70

6. That the council hereby determines in accordance with Section 52ZB of the Local Government Finance Act 1992, that its relevant basic amount of Council Tax for 2016-17 is not excessive in accordance with the principles approved by the Secretary of State under Section 52ZC of the Local Government Finance Act 1992. As the billing authority, the council has not been notified by a major precepting authority that its relevant basic amount of Council Tax for 2016/17 is excessive and that the billing authority is not required to hold a referendum in accordance with Section 52ZK of the Local Government Finance Act 1992.

The meeting ended at 10.30 p.m.

Speaker of the Council